



Division of School Finance
1500 Highway 36 West
Roseville, MN 55113-4266

District Revenues and Expenditures Budget for Fiscal Year (FY) 2018 and FY 2019

ED-00110-41

General Information: Minnesota Statutes, section 123B.10, requires that every school board shall publish the subject data of this report.

District Name: Brandon-Evansville							District Number: 2908	
Fund	FY 2018 Beginning Fund Balances	FY 2018 Actual Revenues and Transfers In	FY 2018 Actual Expenditures and Transfers Out	June 30, 2018 Actual Fund Balances	FY 2019 Budget Revenues and Transfers In	FY 2019 Budget Expenditures and Transfers Out	June 30, 2019 Projected Fund Balances	
General Fund/Restricted	\$ 207,021	\$ 346,291	\$ 261,834	\$ 291,478	\$ 402,682	\$ 339,482	\$ 354,678	
General Fund/Other	\$ 2,379,387	\$ 5,097,288	\$ 4,738,625	\$ 2,738,049	\$ 4,968,113	\$ 5,015,666	\$ 2,690,496	
Food Service Fund	\$ 51,803	\$ 288,441	\$ 285,539	\$ 54,705	\$ 284,700	\$ 298,743	\$ 40,662	
Community Service Fund	\$ 93,633	\$ 204,657	\$ 197,400	\$ 100,891	\$ 176,730	\$ 186,385	\$ 91,236	
Building Construction Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Debt Service Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Trust Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Internal Service Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
* OPEB Revocable Trust Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPEB Irrevocable Trust Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPEB Debt Service Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total - All Funds	\$ 2,731,844	\$ 5,936,677	\$ 5,483,398	\$ 3,185,123	\$ 5,832,225	\$ 5,840,276	\$ 3,177,072	
Long-Term Debt			Current Statutory Operating Debt per Minnesota Statutes, section 123B.81					
Outstanding July 1, 2017	None		Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 06/30/2018			\$0		
Plus: New Issues	None							
Less: Redeemed Issues	None		Cost per student - Average Daily Membership (ADM) 06/30/2018					
Outstanding June 30, 2018	#VALUE!							
Short-Term Debt								
Certificates of Indebtedness	None					\$ 5,268,408.23		
Other Short-Term Indebtedness	None						469.44	
							\$ 11,222.75	

The complete budget may be inspected upon request to the superintendent.

Comments:

* Other Post-Employment Benefits (OPEB)